



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ५, अंक ४(२)]

गुरुवार, फेब्रुवारी २८, २०१९/फाल्गुन ९, शके १९४०

[पृष्ठे ७६, किंमत : रुपये ३६.००

असाधारण क्रमांक १०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. IX OF 2019.

A BILL

to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services and purposes of a part of the Financial Year 2019-2020.

WHEREAS it is expedient to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services and purposes of a part of the Financial Year 2019-2020; it is hereby enacted in the Seventieth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Vote on Short title. Account) Act, 2019.

Withdrawal
of Rs.
14,76,35,32,73,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2019-
2020.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of one lakh forty seven thousand six hundred thirty-five crores thirty-two lakhs seventy-three thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2020, in respect of the services and purposes specified in column (2) of the Schedule.

Appro-
priation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2020.

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---|---|--------------------------------------|--|--------------------------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| A-Expenditure on Revenue Account | | | | | |
| General Administration Department | | | | | |
| A-1 | Governor and Council of Ministers | 2012, President, Vice-President/Governor/Administrator of Union Territories | 15,34,76,000 | 9,18,31,000 | 24,53,07,000 |
| A-2 | Elections | 2013, Council of Ministers | | | |
| A-3 | Public Service Commission. | 2015, Elections | 12,56,88,10,000 | ... | 12,56,88,10,000 |
| A-4 | Secretariat and Miscellaneous General Services | 2051, Public Service Commission. 2052, Secretariat-General Services | 13,29,000 5,04,20,61,000 | 27,21,47,000 35,000 | 27,34,76,000 5,04,20,96,000 |
| A-5 | Social Services | 2059, Public Works 2070, Other Administrative Services 2075, Miscellaneous General Services 2216, Housing 2235, Social Security and Welfare 2250, Other Social Services 2251, Secretariat-Social Services 2220, Information and Publicity 3053, Civil Aviation | 1,22,95,74,000 | ... | 1,22,95,74,000 |
| A-6 | Information and Publicity | | 1,12,45,55,000 | 43,000 | 1,12,45,98,000 |
| A-7 | Civil Aviation | | 77,30,72,000 | ... | 77,30,72,000 |
| Total-General Administration Department | | | 20,89,28,77,000 | 36,40,56,000 | 21,25,69,33,000 |
| Home Department. | | | | | |
| B-1 | Police Administration | 2014, Administration of Justice 2055, Police. | 57,16,94,09,000 | 1,33,50,000 | 57,18,27,59,000 |
| B-2 | State Excise | 2070, Other Administrative Services | | | |
| B-3 | Transport Administration | 2039, State Excise 2041, Taxes on Vehicles 3055, Road Transport | 64,19,61,000 6,27,96,84,000 | 50,000 16,66,67,000 | 64,20,11,000 6,44,63,51,000 |
| B-4 | Secretariate and Other General Services | 2045, Other Taxes and Duties on Commodities and Services | 22,19,25,000 | ... | 22,19,25,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|--|---|---|--|-----------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| B-5 | Jails | 2052, Secretariat-General Services | | | |
| B-6 | General Services | 2056, Jails | 1,28,71,90,000 | ... | 1,28,71,90,000 |
| | | 2217, Urban Development | 1,72,80,000 | ... | 1,72,80,000 |
| | | 2235, Social Security and Welfare | | | |
| B-7 | Economic Services | 2250, Other Social Services | | | |
| | | 3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. | 99,99,33,000 | ... | 99,99,33,000 |
| B-8 | Flood Control and Draingae | 3051, Ports and Light Houses | | | |
| B-9 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 2711, Flood Control and Drainage | 33,000 | ... | 33,000 |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3,000 | ... | 3,000 |
| Total-Home Department. | | | 66,61,74,18,000 | 18,00,67,000 | 66,79,74,85,000 |
| C-1 | Revenue and District Administration | Revenue and Forests Department. | | | |
| | | 2029, Land Revenue | 9,21,93,78,000 | 2,85,000 | 9,21,96,63,000 |
| | | 2045, Other Taxes and Duties on Commodities and Services | | | |
| | | 2053, District Administration. | | | |
| | | 2070, Other Administrative Services | | | |
| C-2 | Stamps and Registration | 2030, Stamps and Registration | 92,75,04,000 | 2,000 | 92,75,06,000 |
| C-3 | Interest Payments | 2049, Interest Payments | ... | 4,000 | 4,000 |
| C-4 | Secretariat and Other General Services | 2052, Secretariat-General Services | 22,00,88,000 | 6,68,000 | 22,07,56,000 |
| | | 2059, Public Works | | | |
| | | 2075, Miscellaneous General Services | | | |
| C-5 | Other Social Services | 2217, Urban Development | 46,06,66,000 | 4,000 | 46,06,70,000 |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2250, Other Social Services | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - | | Total |
|--|---|---|--------------------------------------|-------------------------------------|-------------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| (1) | (2) | (3) | (4) | | |
| | | | Rs. | Rs. | Rs. |
| C-6 | Relief on Account of Natural Calamities | 2245, | 82,13,52,09,000 | 1,000 | 82,13,52,10,000 |
| C-7 | Forest | 2406, | 9,05,03,13,000 | 17,000 | 9,05,03,30,000 |
| | | 2415, | | | |
| | | 2551, | | | |
| C-8 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, | ... | 3,33,33,000 | 3,33,33,000 |
| | | | | | |
| | | Total-Revenue and Forests Department. | 1,02,01,31,58,000 | 3,43,14,000 | 1,02,04,74,72,000 |
| | | | | | |
| | | Agriculture,Animal Husbandry,Dairy Development and Fisheries Department. | | | |
| D-1 | Interest Payments | 2049, | ... | 14,32,68,000 | 14,32,68,000 |
| D-2 | Social Security and Welfare | 2235, | 34,20,000 | ... | 34,20,000 |
| D-3 | Agriculture Services | 2401, | 27,17,27,12,000 | 2,67,000 | 27,17,29,79,000 |
| | | 2402, | | | |
| | | 2406, | | | |
| | | 2415, | | | |
| D-4 | Animal Husbandry | 2403, | 4,19,28,02,000 | 1,17,000 | 4,19,29,19,000 |
| D-5 | Dairy Development | 2404, | 1,54,34,15,000 | 16,67,000 | 1,54,50,82,000 |
| D-6 | Fisheries | 2405, | 43,33,18,000 | 50,000 | 43,33,68,000 |
| D-7 | Secretariate and Other Economic Services | 2702, | 24,49,11,000 | ... | 24,49,11,000 |
| | | 3451, | | | |
| | | | | | |
| | | Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department. | 33,59,05,78,000 | 14,53,69,000 | 33,73,59,47,000 |
| | | | | | |
| | | School Education and Sports Department. | | | |
| E-1 | Interest Payments | 2049, | ... | 5,77,94,01,000 | 5,77,94,01,000 |
| E-2 | General Education | 2202, | 1,95,14,67,16,000 | 5,00,000 | 1,95,14,72,16,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - | | | Total |
|--|---------------------------------------|--|--|--|-----|-------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | | |
| (1) | (2) | (3) | (4) | | | |
| | | | Rs. | Rs. | Rs. | |
| E-3 | Secretariat and Other Social Services | 2204, 2205, 2225, 2235, 2251, 2406, | Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat-Social Services Forestry and Wild Life | 1,01,41,37,000 ... < | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - | | | Total |
|--|---|--|--------------------------------------|-------------------------------------|-------------------|-------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | | |
| (1) | (2) | (3) | Rs. | Rs. | Rs. | |
| G-2 | Other Fiscal and Miscellaneous Serices | 2040, Taxes on Sales, Trade etc. | | | | |
| | | 3475, Other General Economic Services | | | | |
| | | 2070, Other Administrative Services | 5,71,86,54,000 | ... | 5,71,86,54,000 | |
| | | 2075, Miscellaneous General Services | | | | |
| | | 2048, Appropriation for Reduction or Avoidance of Debt | ... | 1,14,56,76,43,000 | 1,14,56,76,43,000 | |
| | | 2049, Interest Payments | | | | |
| G-4 | Secretariat-General Services | Secretariat-General Services | 16,29,34,000 | ... | 16,29,34,000 | |
| G-5 | Treasury and Accounts Administration | Treasury and Accounts Administration | 1,22,86,78,000 | 66,000 | 1,22,87,44,000 | |
| G-6 | Pensions and Other Retirement Benefits | Pensions and Other Retirement Benefits | 92,48,66,13,000 | 30,10,51,000 | 92,78,76,64,000 | |
| G-7 | | Social Security and Welfare | 50,62,11,000 | ... | 50,62,11,000 | |
| | | Forestry and Wild Life | | | | |
| Total-Finance Department. | | | 1,03,23,90,60,000 | 1,14,86,87,93,000 | 2,18,10,78,53,000 | |
| | | | | | | |
| H-2 | Other Administrative and Social Services | Public Works Department. | | | | |
| | | 2070, Other Administrative Services | 38,33,000 | ... | 38,33,000 | |
| | | 2235, Social Security and Welfare | | | | |
| | | 2216, Housing | | | | |
| | | 2406, Forestry and Wild Life | 1,33,92,65,000 | ... | 1,33,92,65,000 | |
| | | 3051, Ports and Light Houses | 25,75,06,000 | ... | 25,75,06,000 | |
| H-5 | Roads and Bridges | 3053, Civil Aviation | | | | |
| | | 3451, Secretariat-Economic Services | | | | |
| | | 3054, Roads and Bridges | 19,66,37,70,000 | 5,00,000 | 19,66,42,70,000 | |
| | | 2059, Public Works | 9,74,36,07,000 | 1,51,35,000 | 9,75,87,42,000 | |
| | | 2202, General Education | | | | |
| | | 2203, Technical Education. | | | | |
| H-6 | Public Works and Administrative and Functional Buildings. | 2205, Art and Culture | | | | |
| | | 2210, Medical and Public Health | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|--|--------------------------------------|--------------------------------------|--|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | 2217, Urban Development | | | |
| | | 2230, Labour and Employment | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | Total-Public Works Department. | 31,00,79,81,000 | 1,56,35,000 | 31,02,36,16,000 |
| | | Water Resources Department. | | | |
| I-1 | Interest Payments | 2049, | ... | 2,24,00,00,000 | 2,24,00,00,000 |
| I-2 | Social Security and Welfare | 2235, | 66,67,000 | ... | 66,67,000 |
| I-3 | Irrigation, Power and Other Economic Services | 2402, | 7,36,93,42,000 | ... | 7,36,93,42,000 |
| | | 2406, Forestry and Wild Life | | | |
| | | 2701, Major and Medium Irrigation | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2705, Command Area Development | | | |
| | | 2711, Flood Control and Drainage | | | |
| | | 2801, Power | | | |
| | | 3402, Space Research | | | |
| I-4 | Secretariat-Economic Services | 3451, | 17,66,83,000 | ... | 17,66,83,000 |
| | | Total-Water Resources Department. | 7,55,26,92,000 | 2,24,00,00,000 | 9,79,26,92,000 |
| | | Law and Judiciary Department. | | | |
| J-1 | Administration of Justice | 2014, | 8,60,61,13,000 | 3,00,13,61,000 | 11,60,74,74,000 |
| J-2 | Secretariat and Other Social and Economic Services | 2052, | 51,53,58,000 | 3,00,000 | 51,56,58,000 |
| | | 2070, Other Administrative Services | | | |
| | | 2235, Social Security and Welfare | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|--|--|--------------------------------------|--|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| J-3 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 2250, Other Social Services 2406, Forestry and Wild Life 3475, Other General Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 2,46,67,000 | ... | 2,46,67,000 |
| | | Total-Law and Judiciary Department. | 9,14,61,38,000 | 3,00,16,61,000 | 12,14,77,99,000 |
| K-1 | Other Taxes and Duties on Commodities and Services | Industries, Energy and Labour Department. Other Taxes and Duties on Commodities and Services | 22,49,57,000 | ... | 22,49,57,000 |
| K-2 | Interest Payments | Interest Payments | ... | 1,20,45,99,000 | 1,20,45,99,000 |
| K-3 | Stationary and Printing | Supplies and Disposals Stationery and Printing Forestry and Wild Life | 75,25,71,000 | ... | 75,25,71,000 |
| K-4 | Labour and Employment | Labour and Employment | 85,32,99,000 | ... | 85,32,99,000 |
| K-5 | Social Security and Welfare | Social Security and Welfare | 6,36,000 | ... | 6,36,000 |
| K-6 | Energy | Power New and Renewable Energy | 24,67,32,09,000 | ... | 24,67,32,09,000 |
| K-7 | Industries | Village and Small Industries Industries | 9,97,28,10,000 | ... | 9,97,28,10,000 |
| K-8 | Secretariat-Economic Services | Non-Ferrous Mining and Metallurgical Industries Secretariat-Economic Services | 8,21,76,000 | ... | 8,21,76,000 |
| | | Total-Industries, Energy and Labour Department. | 36,55,96,58,000 | 1,20,45,99,000 | 37,76,42,57,000 |
| L-1 | Interest Payments | Rural Development Department. Interest Payments | ... | 28,50,09,000 | 28,50,09,000 |
| L-2 | District Administration. | District Administration. | 26,67,34,68,000 | 33,000 | 26,67,35,01,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|--|--|---|--|-----------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| L-3 | Rural Development Programmes. | 2059, 2235, 2406, 2415, 2501, 2505, 2515, 2810, 3054, 3451, 3604, Public Works Social Security and Welfare Forestry and Wild Life Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges Secretariat-Economic Services Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 28,23,27,20,000 | ... | 28,23,27,20,000 |
| L-4 | Secretariat-Economic Services | 3451, | 22,60,08,000 | ... | 22,60,08,000 |
| L-5 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, | 2,05,77,04,000 | 2,53,35,15,000 | 4,59,12,19,000 |
| | | Total-Rural Development Department. | 57,18,99,00,000 | 2,81,85,57,000 | 60,00,84,57,000 |
| M-1 | Social Security and Welfare | 2235, | 3,30,000 | ... | 3,30,000 |
| M-2 | Food, Storage and Warehousing | 2408, | 8,54,69,77,000 | 31,02,83,000 | 8,85,72,60,000 |
| M-3 | Secretariat and Other Economic Services | 3451, 3475, Other General Economic Services | 38,10,65,000 | ... | 38,10,65,000 |
| | | Total-Food,Civil Supplies and Consumer Protection Department. | 8,92,83,72,000 | 31,02,83,000 | 9,23,86,55,000 |
| N-1 | Interest Payments | 2049, | ... | 2,10,45,000 | 2,10,45,000 |
| N-2 | Secretariat and Other Social Services | 2053, 2216, District Administration. Housing | 2,48,12,73,000 | ... | 2,48,12,73,000 |
| | | Social Justice and Special Assistance Department. | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - | | Total |
|---|---|---|--------------------------------------|-------------------------------------|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| (1) | (2) | (3) | Rs. | Rs. | (4) |
| N-3 | Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities. | 2251, Secretariat-Social Services | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 28,06,29,13,000 | ... | 28,06,29,13,000 |
| | District Schemes | 2235, Social Security and Welfare | | | |
| | | 2406, Forestry and Wild Life | | | |
| N-6 | District Schemes | 2801, Power | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 8,95,35,42,000 | ... | 8,95,35,42,000 |
| Total-Social Justice and Special Assistance Department. | | | 39,49,77,28,000 | 2,10,45,000 | 39,51,87,73,000 |
| Planning Department. | | | | | |
| O-1 | District Administration. | 2053, District Administration. | 1,18,00,00,000 | ... | 1,18,00,00,000 |
| O-2 | Social Security and Welfare | 2235, Social Security and Welfare | 1,80,000 | ... | 1,80,000 |
| O-3 | Rural Employment | 2505, Rural Employment | 15,87,75,13,000 | 15,55,56,000 | 16,03,30,69,000 |
| O-6 | Other Scientific Research | 3425, Other Scientific Research | 23,46,75,000 | ... | 23,46,75,000 |
| O-7 | Secretariat-Economic Services | 3451, Secretariat-Economic Services | 81,00,00,000 | 1,50,00,000 | 82,50,00,000 |
| O-8 | Tourism | 3452, Tourism | 40,77,000 | ... | 40,77,000 |
| O-9 | Census, Surveys and Statistics | 3454, Census, Surveys and Statistics | 23,58,91,000 | ... | 23,58,91,000 |
| O-14 | District Plan-Mumbai City | 2202, General Education | 27,79,07,000 | ... | 27,79,07,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|-------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-16 | District Plan-Mumbai Suburban | 2235, Social Security and Welfare | | | |
| | | 2405, Fisheries | | | |
| | | 2801, Power | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 2202, General Education | 95,21,67,000 | ... | 95,21,67,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2801, Power | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| O-18 | District Plan-Thane | 2202, General Education | 83,33,35,000 | ... | 83,33,35,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2217, | | Urban Development | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2810, | | New and Renewable Energy | | | |
| 2851, | | Village and Small Industries | | | |
| 3051, | | Ports and Light Houses | | | |
| 3054, | | Roads and Bridges | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | | General Education | 51,64,91,000 | ... | 51,64,91,000 |
| 2203, | | Technical Education. | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2215, | | Water Supply and Sanitation | | | |
| 2217, | | Urban Development | | | |
| O-20 | District Plan-Raigad | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2501, | | Special Programmes for Rural Development | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2810, | | New and Renewable Energy | | | |
| 2851, | | Village and Small Industries | | | |
| 3051, | | Ports and Light Houses | | | |
| 3054, | | Roads and Bridges | | | |
| 3056, | | Inland Water Transport | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | | General Education | 45,82,50,000 | ... | 45,82,50,000 |
| 2203, | | Technical Education. | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2215, | | Water Supply and Sanitation | | | |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| O-22 | District Plan-Ratnagiri | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2404, | | Dairy Development | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2501, | | Special Programmes for Rural Development | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2810, | | New and Renewable Energy | | | |
| 2851, | | Village and Small Industries | | | |
| 3051, | | Ports and Light Houses | | | |
| 3054, | | Roads and Bridges | | | |
| 3056, | | Inland Water Transport | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | | General Education | 63,91,76,000 | ... | 63,91,76,000 |
| 2203, | | Technical Education. | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2211, | | Family Welfare | | | |
| 2215, | | Water Supply and Sanitation | | | |
| O-24 | District Plan-Sindhudurg | | 63,91,76,000 | ... | 63,91,76,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2404, | | Dairy Development | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2501, | | Special Programmes for Rural Development | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2851, | | Village and Small Industries | | | |
| 3051, | | Ports and Light Houses | | | |
| 3054, | | Roads and Bridges | | | |
| 3056, | | Inland Water Transport | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | | General Education | 1,38,71,20,000 | ... | 1,38,71,20,000 |
| 2203, | | Technical Education. | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2215, | | Water Supply and Sanitation | | | |
| O-26 | District Plan-Pune | | 1,38,71,20,000 | ... | 1,38,71,20,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2404, | | Dairy Development | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2810, | | New and Renewable Energy | | | |
| 2851, | | Village and Small Industries | | | |
| 3054, | | Roads and Bridges | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | | General Education | 71,00,45,000 | ... | 71,00,45,000 |
| 2203, | | Technical Education. | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2211, | | Family Welfare | | | |
| 2215, | | Water Supply and Sanitation | | | |
| 2217, | | Urban Development | | | |
| O-28 | District Plan-Satara | | 71,00,45,000 | ... | 71,00,45,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2501, | | Special Programmes for Rural Development | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2810, | | New and Renewable Energy | | | |
| 2851, | | Village and Small Industries | | | |
| 3054, | | Roads and Bridges | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | | General Education | 63,30,16,000 | ... | 63,30,16,000 |
| 2204, | District Plan-Sangli | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2215, | | Water Supply and Sanitation | | | |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | Nutrition | | | |
| 2236, | | Animal Husbandry | | | |
| 2403, | | Fisheries | | | |
| 2405, | | Forestry and Wild Life | | | |
| 2406, | | Co-operation | | | |
| 2425, | | Special Programmes for Rural Development | | | |
| 2501, | | Other Rural Development Programmes | | | |
| 2515, | | Minor Irrigation | | | |
| 2702, | | Power | | | |
| 2801, | | New and Renewable Energy | | | |
| 2810, | | Village and Small Industries | | | |
| 2851, | | Roads and Bridges | | | |
| 3054, | | Secretariat-Economic Services | | | |
| 3451, | | Compensation and Assignments to Local Bodies and | | | |
| 3604, | | Panchayati Raj Institutions | | | |
| | | General Education | 92,73,62,000 | ... | 92,73,62,000 |
| | | Technical Education. | | | |
| 2202, | District Plan-Solapur | Sports and Youth Services | | | |
| 2203, | | Art and Culture | | | |
| 2204, | | Medical and Public Health | | | |
| 2205, | | Family Welfare | | | |
| 2210, | | Water Supply and Sanitation | | | |
| 2211, | | Urban Development | | | |
| 2215, | | Information and Publicity | | | |
| 2217, | | Welfare of Scheduled Castes, Scheduled Tribes, Other | | | |
| 2220, | | Backward Classes and Minorities. | | | |
| 2225, | | Labour and Employment | | | |
| 2230, | | Social Security and Welfare | | | |
| 2235, | | Nutrition | | | |
| 2236, | | Animal Husbandry | | | |
| 2403, | | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-34 | District Plan-Kolhapur | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 70,21,71,000 | ... | 70,21,71,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-36 | District Plan-Nashik | 2501, Special Programmes for Rural Development | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 96,27,75,000 | ... | 96,27,75,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-38 | District Plan-Dhule | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 37,03,75,000 | ... | 37,03,75,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-40 | District Plan-Jalgaon | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 80,78,00,000 | ... | 80,78,00,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programmes for Rural Development | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| O-42 | District Plan-Ahmednagar | 2202, General Education | 93,15,57,000 | ... | 93,15,57,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2215, | | Water Supply and Sanitation | | | |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2404, | | Dairy Development | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2501, | | Special Programmes for Rural Development | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2810, | | New and Renewable Energy | | | |
| 2851, | | Village and Small Industries | | | |
| 3054, | | Roads and Bridges | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | | General Education | 29,21,43,000 | ... | 29,21,43,000 |
| 2204, | District Plan-Nandurbar | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2217, | | Urban Development | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | 2220, Information and Publicity | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2425, Co-operation | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 66,14,00,000 | ... | 66,14,00,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |

O-46 District Plan-Aurangabad

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | Forestry and Wild Life | | | |
| 2406, | | Co-operation | | | |
| 2425, | | Special Programmes for Rural Development | | | |
| 2501, | | Other Rural Development Programmes | | | |
| 2515, | | Minor Irrigation | | | |
| 2702, | | Power | | | |
| 2801, | | New and Renewable Energy | | | |
| 2810, | | Village and Small Industries | | | |
| 2851, | | Roads and Bridges | | | |
| 3054, | | Secretariat-Economic Services | | | |
| 3451, | | Tourism | | | |
| 3452, | | Compensation and Assignments to Local Bodies and | | | |
| 3604, | | Panchayati Raj Institutions | | | |
| | | General Education | 51,03,24,000 | ... | 51,03,24,000 |
| 2202, | | Technical Education. | | | |
| 2203, | | Sports and Youth Services | | | |
| 2204, | | Art and Culture | | | |
| 2205, | | Medical and Public Health | | | |
| 2210, | | Water Supply and Sanitation | | | |
| 2215, | | Urban Development | | | |
| 2217, | | Information and Publicity | | | |
| 2220, | | Welfare of Scheduled Castes, Scheduled Tribes, Other | | | |
| 2225, | | Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2236, | | Nutrition | | | |
| 2401, | | Crop Husbandry | | | |
| 2403, | | Animal Husbandry | | | |
| 2404, | | Dairy Development | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |

O-48 District Plan-Jalna

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | Co-operation | | | |
| 2425, | | Special Programmes for Rural Development | | | |
| 2501, | | Other Rural Development Programmes | | | |
| 2515, | | Minor Irrigation | | | |
| 2702, | | Power | | | |
| 2801, | | New and Renewable Energy | | | |
| 2810, | | Village and Small Industries | | | |
| 2851, | | Roads and Bridges | | | |
| 3054, | | Secretariat-Economic Services | | | |
| 3451, | | Tourism | | | |
| 3452, | | Compensation and Assignments to Local Bodies and | | | |
| 3604, | | Panchayati Raj Institutions | | | |
| | | General Education | 46,61,86,000 | ... | 46,61,86,000 |
| 2202, | | Technical Education. | | | |
| 2203, | | Sports and Youth Services | | | |
| 2204, | | Art and Culture | | | |
| 2205, | | Medical and Public Health | | | |
| 2210, | | Urban Development | | | |
| 2217, | | Information and Publicity | | | |
| 2220, | | Welfare of Scheduled Castes, Scheduled Tribes, Other | | | |
| 2225, | | Backward Classes and Minorities. | | | |
| | | Labour and Employment | | | |
| 2230, | | Social Security and Welfare | | | |
| 2235, | | Animal Husbandry | | | |
| 2403, | | Dairy Development | | | |
| 2404, | | Fisheries | | | |
| 2405, | | Forestry and Wild Life | | | |
| 2406, | | Co-operation | | | |
| 2425, | | Special Programmes for Rural Development | | | |
| 2501, | | Other Rural Development Programmes | | | |
| 2515, | | | | | |
| O-50 | District Plan-Parbhani | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-52 | District Plan-Nanded | 2702, Minor Irrigation | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 73,26,66,000 | ... | 73,26,66,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programmes for Rural Development | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-54 | District Plan-Beed | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 65,04,17,000 | ... | 65,04,17,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-56 | District Plan-Latur | Tourism | | | |
| | | 3452, | | | |
| | | 3604, | | | |
| | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, | 55,10,91,000 | ... | 55,10,91,000 |
| | | 2203, | | | |
| | | General Education. | | | |
| | | 2204, | | | |
| | | Sports and Youth Services | | | |
| | | 2205, | | | |
| | | Art and Culture | | | |
| | | 2210, | | | |
| | | Medical and Public Health | | | |
| | | 2211, | | | |
| | | Family Welfare | | | |
| | | 2215, | | | |
| | | Water Supply and Sanitation | | | |
| | | 2217, | | | |
| | | Urban Development | | | |
| | | 2220, | | | |
| | | Information and Publicity | | | |
| | | 2225, | | | |
| | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, | | | |
| | | Labour and Employment | | | |
| | | 2236, | | | |
| | | Nutrition | | | |
| | | 2401, | | | |
| | | Crop Husbandry | | | |
| | | 2403, | | | |
| | | Animal Husbandry | | | |
| | | 2405, | | | |
| | | Fisheries | | | |
| | | 2406, | | | |
| | | Forestry and Wild Life | | | |
| | | 2425, | | | |
| | | Co-operation | | | |
| | | 2515, | | | |
| | | Other Rural Development Programmes | | | |
| | | 2702, | | | |
| | | Minor Irrigation | | | |
| | | 2801, | | | |
| | | Power | | | |
| | | 2810, | | | |
| | | New and Renewable Energy | | | |
| | | 2851, | | | |
| | | Village and Small Industries | | | |
| | | 3054, | | | |
| | | Roads and Bridges | | | |
| | | 3451, | | | |
| | | Secretariat-Economic Services | | | |
| | | 3452, | | | |
| | | Tourism | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-58 | District Plan-Osmanabad | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 61,34,51,000 | ... | 61,34,51,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programmes for Rural Development | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-60 | District Plan-Hingoli | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 21,39,33,000 | ... | 21,39,33,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2401, Crop Husbandry | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-62 | District Plan-Nagpur | 2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2236, Nutrition 2401, Crop Husbandry 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 1,11,16,52,000 | ... | 1,11,16,52,000 |
| O-64 | District Plan-Wardha | 2202, General Education 2203, Technical Education. | 49,17,25,000 | ... | 49,17,25,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2215, | | Water Supply and Sanitation | | | |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2501, | | Special Programmes for Rural Development | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2851, | | Village and Small Industries | | | |
| 3054, | | Roads and Bridges | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | District Plan-Bhandara | General Education | 42,83,33,000 | ... | 42,83,33,000 |
| 2203, | | Technical Education. | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2851, | | Village and Small Industries | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | District Plan-Chandrapur | General Education | 79,46,69,000 | ... | 79,46,69,000 |
| 2203, | | Technical Education. | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2211, | | Family Welfare | | | |
| 2215, | | Water Supply and Sanitation | | | |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2404, Dairy Development | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programmes for Rural Development | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| O-70 | District Plan-Gadchiroli | 2202, General Education | 77,06,20,000 | ... | 77,06,20,000 |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2217, Urban Development | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2515, Other Rural Development Programmes | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-72 | District Plan-Gondia | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 2202, General Education | | | |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2211, Family Welfare | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programmes for Rural Development | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | | 46,60,79,000 | ... | 46,60,79,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-74 | District Plan-Amaravati | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 63,13,88,000 | ... | 63,13,88,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2215, Water Supply and Sanitation | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programmes for Rural Development | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-76 | District Plan-Akola | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 29,87,33,000 | ... | 29,87,33,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour and Employment | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2501, Special Programmes for Rural Development | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| O-78 | District Plan-Yavatmal | 2202, General Education | 62,33,60,000 | ... | 62,33,60,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2203, | | Technical Education. | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2235, | | Social Security and Welfare | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2501, | | Special Programmes for Rural Development | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2810, | | New and Renewable Energy | | | |
| 2851, | | Village and Small Industries | | | |
| 3054, | | Roads and Bridges | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3452, | | Tourism | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | District Plan-Buldhana | General Education | 49,40,42,000 | ... | 49,40,42,000 |
| 2203, | | Technical Education. | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| 2210, | | Medical and Public Health | | | |
| 2215, | | Water Supply and Sanitation | | | |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |
| 2236, | | Nutrition | | | |
| 2403, | | Animal Husbandry | | | |
| 2405, | | Fisheries | | | |
| 2406, | | Forestry and Wild Life | | | |
| 2425, | | Co-operation | | | |
| 2515, | | Other Rural Development Programmes | | | |
| 2702, | | Minor Irrigation | | | |
| 2801, | | Power | | | |
| 2851, | | Village and Small Industries | | | |
| 3451, | | Secretariat-Economic Services | | | |
| 3604, | | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| 2202, | District Plan-Washim | General Education | 47,95,24,000 | ... | 47,95,24,000 |
| 2203, | | Technical Education. | | | |
| 2204, | | Sports and Youth Services | | | |
| 2205, | | Art and Culture | | | |
| 2210, | | Medical and Public Health | | | |
| 2215, | | Water Supply and Sanitation | | | |
| 2217, | | Urban Development | | | |
| 2220, | | Information and Publicity | | | |
| 2225, | | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| 2230, | | Labour and Employment | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|--|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | 2401, Crop Husbandry | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2425, Co-operation | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| | | 2801, Power | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3054, Roads and Bridges | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| | | 2202, General Education | 31,74,85,000 | ... | 31,74,85,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2210, Medical and Public Health | | | |
| | | 2217, Urban Development | | | |
| | | 2220, Information and Publicity | | | |
| | | 2230, Labour and Employment | | | |
| | | 2236, Nutrition | | | |
| | | 2403, Animal Husbandry | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2515, Other Rural Development Programmes | | | |
| | | 2702, Minor Irrigation | | | |
| O-84 | District Plan-Palghar | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|-------------------------------|--|--------------------------------------|--|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | Power | | | |
| | 2801, | New and Renewable Energy | | | |
| | 2810, | Village and Small Industries | | | |
| | 2851, | Ports and Light Houses | | | |
| | 3051, | Roads and Bridges | | | |
| | 3054, | Secretariat-Economic Services | | | |
| | 3451, | Tourism | | | |
| | 3452, | Compensation and Assignments to Local Bodies and | | | |
| | 3604, | Panchayati Raj Institutions | | | |
| | | Total-Planning Department. | 41,05,11,04,000 | 17,05,56,000 | 41,22,16,60,000 |
| | | Parliamentary Affairs Department. | | | |
| P-1 | Secretariat-General Services | 2052, | 1,08,96,000 | ... | 1,08,96,000 |
| P-2 | Social Security and Welfare | 2235, | 20,000 | ... | 20,000 |
| | | Total-Parliamentary Affairs Department. | 1,09,16,000 | ... | 1,09,16,000 |
| | | Housing Department. | | | |
| Q-1 | Interest Payments | 2049, | ... | 2,00,00,000 | 2,00,00,000 |
| Q-2 | Other Administrative Services | 2070, | 1,12,83,000 | ... | 1,12,83,000 |
| Q-3 | Housing | 2216, | 29,77,82,30,000 | ... | 29,77,82,30,000 |
| | | 2217, | | | |
| | | 2235, | | | |
| | | 2406, | | | |
| Q-4 | Secretariat-Economic Services | 3451, | 3,76,41,000 | ... | 3,76,41,000 |
| | | Total-Housing Department. | 29,82,71,54,000 | 2,00,00,000 | 29,84,71,54,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - | | | Total |
|--|-------------------------------------|--|--------------------------------------|-------------------------------------|-----|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | | |
| (1) | (2) | (3) | Rs. | Rs. | (4) | Rs. |
| | | | | | | |
| | | Public Health Department. | | | | |
| R-1 | Medical and Public Health | 2210, 2211, 2235, 2251, 2406, | 34,75,91,65,000 | 19,33,000 | | 34,76,10,98,000 |
| R-2 | | | 5,43,82,000 | ... | | 5,43,82,000 |
| | | | | | | |
| | | Total-Public Health Department. | 34,81,35,47,000 | 19,33,000 | | 34,81,54,80,000 |
| | | | | | | |
| | | Medical Education and Drugs Department. | | | | |
| S-1 | Medical and Public Health | 2210, | 12,17,80,72,000 | ... | | 12,17,80,72,000 |
| S-2 | Social Security and Welfare | 2235, | 13,33,000 | ... | | 13,33,000 |
| S-3 | Secretariat-Social Services | 2251, | 5,41,33,000 | ... | | 5,41,33,000 |
| | | | | | | |
| | | Total-Medical Education and Drugs Department. | 12,23,35,38,000 | ... | | 12,23,35,38,000 |
| | | | | | | |
| | | Tribal Development Department. | | | | |
| T-1 | Interest Payments | 2049, | ... | 16,03,41,000 | | 16,03,41,000 |
| T-2 | Co-operation. | 2225, | 31,90,29,000 | ... | | 31,90,29,000 |
| T-3 | Social Security and Welfare | 2235, | 17,16,000 | ... | | 17,16,000 |
| T-4 | Secretariat-Social Services | 2251, | 7,80,57,000 | ... | | 7,80,57,000 |
| T-5 | Revenue Expenditure on Tribal Areas | 2202, | 31,10,24,55,000 | ... | | 31,10,24,55,000 |
| | Development Sub Plan | | | | | |
| | | Sports and Youth Services | | | | |
| | | Medical and Public Health | | | | |
| | | Water Supply and Sanitation | | | | |
| | | Urban Development | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
|---|------------------------------|---|--------------------------------------|-------------------------------------|-----|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | (4) | |
| | | | Rs. | Rs. | | Rs. |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | | |
| | | 2230, Labour and Employment | | | | |
| | | 2235, Social Security and Welfare | | | | |
| | | 2236, Nutrition | | | | |
| | | 2401, Crop Husbandry | | | | |
| | | 2402, Soil and Water Conservation | | | | |
| | | 2403, Animal Husbandry | | | | |
| | | 2406, Forestry and Wild Life | | | | |
| | | 2425, Co-operation | | | | |
| | | 2435, Other Agricultural Programmes | | | | |
| | | 2501, Special Programmes for Rural Development | | | | |
| | | 2505, Rural Employment | | | | |
| | | 2702, Minor Irrigation | | | | |
| | | 2801, Power | | | | |
| | | 2810, New and Renewable Energy | | | | |
| | | 2852, Industries | | | | |
| | | 3054, Roads and Bridges | | | | |
| | | 3055, Road Transport | | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 6,18,06,86,000 | ... | | 6,18,06,86,000 |
| T-9 | District Schemes | | | | | |
| | | Total-Tribal Development Department. | 37,68,19,43,000 | 16,03,41,000 | | 37,84,22,84,000 |
| | | Environment Department. | | | | |
| | | 2235, Social Security and Welfare | 20,000 | ... | | 20,000 |
| U-2 | Social Security and Welfare | | | | | |
| U-3 | Secretariat-Social Services | | 1,88,27,000 | ... | | 1,88,27,000 |
| U-4 | Ecology and Environment | | 80,10,00,000 | ... | | 80,10,00,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---|--|---|--|-------------------------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| | | Total-Environment Department. | 81,98,47,000 | ... | 81,98,47,000 |
| | | Co-operation, Marketing and Textiles Department. | | | |
| V-1 | Interest Payments | 2049, | | | 9,03,26,000 |
| V-2 | Co-operation. | 2070, 2235, 2406, 2425, 2435, 2851, 2852, 3451, 3456, | ... | 9,03,26,000 53,000 | 9,03,26,000 5,34,63,44,000 |
| | | Other Administrative Services Social Security and Welfare Forestry and Wild Life Co-operation Other Agricultural Programmes Village and Small Industries Industries Secretariat-Economic Services Civil Supplies | 5,34,62,91,000 | | |
| | | Total-Co-operation, Marketing and Textiles Department. | 5,34,62,91,000 | 9,03,79,000 | 5,43,66,70,000 |
| | | Higher and Technical Education Department. | | | |
| W-1 | Interest Payments | 2049, | ... | 1,32,78,77,000 | 1,32,78,77,000 |
| W-2 | General Education | 2202, | 26,71,23,62,000 | 67,000 | 26,71,24,29,000 |
| W-3 | Technical Education. | 2203, | 5,95,12,82,000 | 50,000 | 5,95,13,32,000 |
| W-4 | Art and Culture | 2205, | 1,12,53,67,000 | ... | 1,12,53,67,000 |
| W-5 | Social Security and Welfare | 2235, | 6,97,000 | ... | 6,97,000 |
| W-6 | Secretariat-Social Services | 2251, | 7,14,65,000 | ... | 7,14,65,000 |
| W-7 | Revenue Expenditure on Removal of Regional Imbalance | 2406, | 1,38,00,000 | ... | 1,38,00,000 |
| | | Total-Higher and Technical Education Department. | 33,87,49,73,000 | 1,32,79,94,000 | 35,20,29,67,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - | | Total |
|--|---------------------------------------|---|--------------------------------------|-------------------------------------|-----------------------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| (1) | (2) | (3) | (4) | | |
| | | | Rs. | Rs. | Rs. |
| | | Women and Child Development Department. | | | |
| X-1 | Social Security and Nutrition | 2235, Social Security and Welfare 2236, Nutrition | 9,95,26,36,000 | ... | 9,95,26,36,000 |
| X-2 | Secretariat-Social Services | 2406, Forestry and Wild Life 2251, Secretariat-Social Services | 3,90,20,000 | ... | 3,90,20,000 |
| | | Total-Women and Child Development Department. | 9,99,16,56,000 | ... | 9,99,16,56,000 |
| | | Water Supply and Sanitation Department. | | | |
| Y-2 | Water Supply and Sanitation | 2215, Water Supply and Sanitation | 21,19,73,61,000 | 1,40,00,000 | 21,21,13,61,000 |
| Y-3 | | 2235, Social Security and Welfare | 73,00,000 | ... | 73,00,000 |
| Y-4 | Minor Irrigation | 2406, Forestry and Wild Life | | | |
| Y-5 | Secretariat-Economic Services | 2702, Minor Irrigation 3451, Secretariat-Economic Services | 23,83,52,000 6,37,00,000 | | 23,83,52,000 6,37,00,000 |
| | | Total-Water Supply and Sanitation Department. | 21,50,67,13,000 | 1,40,00,000 | 21,52,07,13,000 |
| | | Skill Development and Entrepreneurship Department | | | |
| ZA-1 | Interest Payments | 2049, Interest Payments | | 66,66,000 | 66,66,000 |
| ZA-2 | Secretariat and Other Social Services | 2203, Technical Education. 2230, Labour and Employment 2235, Social Security and Welfare 2251, Secretariat-Social Services | 7,72,93,47,000 | 3,68,000 | 7,72,97,15,000 |
| | | Total-Skill Development and Entrepreneurship Department | 7,72,93,47,000 | 70,34,000 | 7,73,63,81,000 |

| No. of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - | |
|--|---|---|--------------------------------------|-------------------------------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund |
| (1) | (2) | (3) | (4) | Total |
| | | | Rs. | Rs. |
| | | Maharashtra Legislature Secretariat | | |
| ZC-1 | Parliament/State/Union Territory Legislatures | Parliament/State/Union Territory Legislatures | 1,03,27,32,000 | 73,95,000 |
| ZC-2 | Social Security and Welfare | Social Security and Welfare | 13,59,80,000 | ... |
| | | Total-Maharashtra Legislature Secretariat | 1,16,87,12,000 | 73,95,000 |
| | | | | |
| | | Tourism and Cultural Affairs Department. | | |
| ZD-1 | Secretariate and Other Social Services | Other Administrative Services | 3,10,60,000 | ... |
| | | Information and Publicity | | |
| | | Secretariat-Social Services | | |
| ZD-2 | Art and Culture | Art and Culture | 48,97,52,000 | ... |
| ZD-3 | Social Security and Welfare | Social Security and Welfare | 1,20,000 | ... |
| ZD-4 | | Forestry and Wild Life | 1,36,11,67,000 | ... |
| | | Tourism | | |
| | | Total-Tourism and Cultural Affairs Department. | 1,88,20,99,000 | ... |
| | | | | |
| | | Minorities Development Department. | | |
| ZE-1 | Minorities Development. | Secretariat-General Services | 1,49,53,57,000 | ... |
| | | District Administration. | | |
| | | Miscellaneous General Services | | |
| | | Art and Culture | | |
| | | Social Security and Welfare | | |
| | | Forestry and Wild Life | | |
| | | Total-Minorities Development Department. | 1,49,53,57,000 | ... |
| | | | | |
| | | Marathi Language Department | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - | | | Total |
|--|--|---|--------------------------------------|-------------------------------------|----------------|-------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | | |
| (1) | (2) | (3) | (4) | | | |
| | | | Rs. | Rs. | Rs. | |
| ZF-1 | Secretariat-General Services | 2052, | 6,41,83,000 | ... | 6,41,83,000 | |
| ZF-2 | Art and Culture | 2205, | 10,00,00,000 | ... | 10,00,00,000 | |
| ZF-3 | Social Security and Welfare | 2235, | 80,000 | ... | 80,000 | |
| | | Total-Marathi Language Department | 16,42,63,000 | ... | 16,42,63,000 | |
| | | Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department | | | | |
| ZG-1 | Interest Payments | 2049, | ... | 7,79,57,000 | 7,79,57,000 | |
| ZG-2 | Secretariate and Other Social Services | 2251, 2406, | 3,86,02,000 | ... | 3,86,02,000 | |
| ZG-3 | Welfare of Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes. | 2225, | 8,82,56,29,000 | ... | 8,82,56,29,000 | |
| | | 2235, | | | | |
| | | Social Security and Welfare | | | | |
| | | Total-Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes Welfare Department | 8,86,42,31,000 | 7,79,57,000 | 8,94,21,88,000 | |
| | | Soil and Water Conservation Department | | | | |
| ZH-1 | Interest Payments | 2049, | ... | 10,02,000 | 10,02,000 | |
| ZH-2 | Social Security and Welfare | 2235, | 50,00,000 | ... | 50,00,000 | |
| ZH-3 | Irrigation, Power and Other Economic Services | 2402, | 1,46,86,50,000 | ... | 1,46,86,50,000 | |
| | | 2406, | | | | |
| | | Forestry and Wild Life | | | | |
| | | 2702, | | | | |
| ZH-4 | Secretariat-Economic Services | 3451, | 2,44,15,000 | ... | 2,44,15,000 | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | | Total |
|---|---|---|---|--|-----|--------------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | (4) | |
| | | | Rs. | Rs. | | Rs. |
| | | Total-Soil and Water Conservation Department | 1,49,80,65,000 | 10,02,000 | | 1,49,90,67,000 |
| | | Total-A-Expenditure on Revenue Account | 10,98,68,42,08,000 | 1,32,86,28,73,000 | | 12,31,54,70,81,000 |
| | | B-Expenditure on Capital Account | | | | |
| | | General Administration Department | | | | |
| A-9 | Capital Outlay on Public Works | 4059, 4070, | 50,00,000 | ... | | 50,00,000 |
| A-10 | Loans to Government Servants, etc. | 7610, | 7,06,40,000 | ... | | 7,06,40,000 |
| | | Total-General Administration Department | 7,56,40,000 | ... | | 7,56,40,000 |
| | | Home Department. | | | | |
| B-10 | Capital Expenditure on Economic Services | 4055, 4070, 5002, 5055, | 5,16,55,81,000 | ... | | 5,16,55,81,000 |
| B-11 | Loans to Government Servants, etc. | 7610, | 39,09,34,000 | ... | | 39,09,34,000 |
| B-12 | Loans for Flood Control Project | 6711, | 35,000 | ... | | 35,000 |
| | | Total-Home Department. | 5,55,65,50,000 | ... | | 5,55,65,50,000 |
| | | Revenue and Forests Department. | | | | |
| C-9 | Capital Expenditure on Other Administrative Services and on Social Services | 4235, 6245, | 1,72,000 | 33,33,000 | | 35,05,000 |
| | | Loans for Relief on Account of Natural Calamities | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|--|--|---|--|----------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| C-10 | Capital Expenditure on Economic Services | 4406, Capital Outlay on Forestry and Wild Life | 3,56,41,68,000 | ... | 3,56,41,68,000 |
| | | 4415, Capital Outlay on Agricultural Research and Education | | | |
| | Internal Debt of the State Government | 4701, Capital Outlay on Major and Medium Irrigation | | | |
| | | 5475, Capital Outlay on Other General Economic Services | | | |
| C-11 | Loans to Government | 6401, Loans for Crop Husbandry | | 1,000 | 1,000 |
| C-12 | Loans to Government Servants, etc. | 6003, Internal Debt of the State Government | 51,38,79,000 | ... | 51,38,79,000 |
| | | 7610, Loans to Government Servants, etc. | | | |
| | | Total-Revenue and Forests Department. | 4,07,82,19,000 | 33,34,000 | 4,08,15,53,000 |
| Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | | | | |
| D-8 | Capital Outlay on Animal Husbandry | 4403, Capital Outlay on Animal Husbandry | 68,01,000 | ... | 68,01,000 |
| D-9 | Capital Expenditure on Fisheries | 4405, Capital Outlay on Fisheries | 40,00,00,000 | ... | 40,00,00,000 |
| | | 6405, Loans for Fisheries | | | |
| D-11 | Loans to Government Servants, etc. | 6216, Loans for Housing. | 7,08,84,000 | ... | 7,08,84,000 |
| | | 7610, Loans to Government Servants, etc. | | | |
| | | Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | 47,76,85,000 | ... | 47,76,85,000 |
| School Education and Sports Department. | | | | | |
| E-4 | Capital Outlay on Education, Sports, Art and Culture | 4202, Capital Outlay on Education, Sports, Art and Culture | 3,50,24,000 | ... | 3,50,24,000 |
| E-5 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 4,39,99,000 | ... | 4,39,99,000 |
| | | Total-School Education and Sports Department. | 7,90,23,000 | ... | 7,90,23,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - | | Total |
|--|--|--|--------------------------------------|-------------------------------------|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| (1) | (2) | (3) | (4) | | |
| | | | Rs. | Rs. | Rs. |
| | | Urban Development Department. | | | |
| F-5 | Capital Expenditure on Social Services | 4217, Capital Outlay on Urban Development | 1,23,33,67,000 | ... | 1,23,33,67,000 |
| F-7 | Loans for Urban Development | 5475, Capital Outlay on Other General Economic Services | | | |
| F-8 | Loans to Government Servants, etc. | 6217, Loans for Urban Development | 2,34,59,33,000 | ... | 2,34,59,33,000 |
| | | 7610, Loans to Government Servants, etc. | 1,60,05,000 | ... | 1,60,05,000 |
| | | Total-Urban Development Department. | 3,59,53,05,000 | ... | 3,59,53,05,000 |
| | | Finance Department. | | | |
| G-8 | Capital Outlay on Other Administrative Services | 4070, Capital Outlay on Other Administrative Services | 14,79,19,000 | ... | 14,79,19,000 |
| G-9 | Public Debt and Inter State Settlement | 6003, Internal Debt of the State Government | | | |
| | | 6004, Loans and Advances from the Central Government | ... | 86,58,86,00,000 | 86,58,86,00,000 |
| | | 7810, Inter State Settlement | | | |
| G-10 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 16,86,96,000 | ... | 16,86,96,000 |
| | | Total-Finance Department. | 31,66,15,000 | 86,58,86,00,000 | 86,90,52,15,000 |
| | | Public Works Department. | | | |
| H-7 | Capital Expenditure on Social Services and Other Economic Services. | 4216, Capital Outlay on Housing | 20,38,09,29,000 | ... | 20,38,09,29,000 |
| | | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| H-8 | Capital Expenditure on Public Works Administrative and Functional Buildings. | 4059, Capital Outlay on Public Works | 6,06,04,06,000 | 8,05,00,000 | 6,14,09,06,000 |
| | | 4202, Capital Outlay on Education, Sports, Art and Culture | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4217, Capital Outlay on Urban Development | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - | | | Total |
|--|---|--|--------------------------------------|-------------------------------------|-----------------|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | | |
| (1) | (2) | (3) | (4) | | | |
| | | | Rs. | Rs. | Rs. | |
| H-9 | Capital Outlay on Removal of Regional Imbalance | 4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. | | | | |
| | | 4235, Capital Outlay on Social Security and Welfare | | | | |
| | | 4250, Capital Outlay on Other Social Services | | | | |
| | | 4405, Capital Outlay on Fisheries | | | | |
| | | 4202, Capital Outlay on Education, Sports, Art and Culture | 22,98,68,000 | ... | 22,98,68,000 | |
| H-11 | Loans to Government Servants, etc. | 4210, Capital Outlay on Medical and Public Health | | | | |
| | | 4250, Capital Outlay on Other Social Services | | | | |
| | | 7610, Loans to Government Servants, etc. | 14,93,90,000 | ... | 14,93,90,000 | |
| | | Total-Public Works Department. | | 26,82,05,93,000 | 8,05,00,000 | 26,90,10,93,000 |
| I-5 | Capital Expenditure on Irrigation | Water Resources Department. | | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | 50,24,93,21,000 | 10,00,000 | 50,25,03,21,000 | |
| | | 4701, Capital Outlay on Major and Medium Irrigation | | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | | |
| | | 4711, Capital Outlay on Flood Control Projects | | | | |
| | | 4801, Capital Outlay on Power Projects | | | | |
| I-6 | Internal Debt of the State Government | | ... | 50,00,00,000 | 50,00,00,000 | |
| I-7 | Loans to Government Servants, etc. | | 22,59,75,000 | ... | 22,59,75,000 | |
| | | Total-Water Resources Department. | | 50,47,52,96,000 | 50,10,00,000 | 50,97,62,96,000 |
| J-4 | Capital Outlay on Public Works | Law and Judiciary Department. | | | | |
| | | 4059, Capital Outlay on Public Works | 1,50,00,000 | ... | 1,50,00,000 | |
| J-5 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 9,00,00,000 | ... | 9,00,00,000 | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---|---|---|--|-----------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| | | Total-Law and Judiciary Department. | 10,50,00,000 | ... | 10,50,00,000 |
| | | Industries, Energy and Labour Department. | | | |
| K-9 | Capital Expenditure on Economic and Social Services | 4058, | 2,50,16,000 | ... | 2,50,16,000 |
| | | Capital Outlay on Stationery and Printing | | | |
| | | Capital Outlay on Village and Small Industries. | | | |
| | | Loans for Other Social Services | | | |
| K-10 | Capital Expenditure on Industries | 4851, | 4,79,33,000 | ... | 4,79,33,000 |
| K-11 | Capital Expenditure on Energy. | 6250, | 1,36,62,00,000 | ... | 1,36,62,00,000 |
| | | Capital Outlay on Other Industries | | | |
| | | Capital Outlay on Power Projects | | | |
| | | Loans for Power Projects | | | |
| K-13 | Loans to Government Servants, etc. | 4801, | 4,02,07,000 | ... | 4,02,07,000 |
| | | Loans to Government Servants, etc. | | | |
| | | 7610, | | | |
| | | Total-Industries, Energy and Labour Department. | 1,47,93,56,000 | ... | 1,47,93,56,000 |
| | | Rural Development Department. | | | |
| L-7 | Capital Expenditure on Rural Development | 4515, | 9,36,61,46,000 | ... | 9,36,61,46,000 |
| | | Capital Outlay on Other Rural Development Programmes. | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| | | Loans for Housing. | | | |
| L-8 | Loans to Government Servants, etc. | 5054, | 43,87,000 | ... | 43,87,000 |
| | | Loans to Government Servants, etc. | | | |
| | | 7610, | | | |
| | | Total-Rural Development Department. | 9,37,05,33,000 | ... | 9,37,05,33,000 |
| | | Food, Civil Supplies and Consumer Protection Department. | | | |
| M-4 | Capital Outlay on Food, Storage and Warehousing | 4408, | 21,54,99,15,000 | ... | 21,54,99,15,000 |
| M-5 | Capital Outlay on Other General Economic Services | 5475, | 1,98,00,000 | ... | 1,98,00,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---|--|---|--|--------------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| M-6 | Loans to Government Servants, etc. | 7610, | Rs. 1,85,79,000 | ... | Rs. 1,85,79,000 |
| | | Total-Food,Civil Supplies and Consumer Protection Department. | 21,58,82,94,000 | ... | 21,58,82,94,000 |
| N-4 | Capital Expenditure on Social Services | | | | |
| | | Social Justice and Special Assistance Department. | | | |
| | | Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities. | 1,10,10,00,000 | ... | 1,10,10,00,000 |
| | | Capital Outlay on Social Security and Welfare | | | |
| | | Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. | | | |
| N-5 | Loans to Government Servants,etc | 6216, | 1,00,77,000 | ... | 1,00,77,000 |
| N-7 | District Schemes | 7610, 4225, | 28,15,91,000 | ... | 28,15,91,000 |
| N-8 | Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. | 6225, | 1,81,97,000 | ... | 1,81,97,000 |
| | | Total-Social Justice and Special Assistance Department. | 1,41,08,65,000 | ... | 1,41,08,65,000 |
| O-10 | Capital Outlay on Other Rural Development | | | | |
| | | Planning Department. | | | |
| | | Capital Outlay on Other Rural Development Programmes. | 8,70,07,10,000 | ... | 8,70,07,10,000 |
| O-11 | Capital Outlay on Hill Areas. | | | | |
| | | Capital outlay on Tourism | | | |
| | | Capital Outlay on Hill Areas. | 31,66,66,000 | ... | 31,66,66,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|--|--|---|--|--------------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| O-12 | Investment in General Financial and Trading Institutions | 5465, | Rs. 4,08,85,000 | Rs. ... | Rs. 4,08,85,000 |
| O-13 | Loans to Government Servants, etc. | 7610, | 96,83,000 | ... | 96,83,000 |
| O-15 | District Plan-Mumbai City | 4059, 4210, 6250, 4059, 4250, 4403, 4405, 4406, 6250, 4059, 4250 | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-23 | District Plan-Ratnagiri | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 21,17,50,000 | ... | 21,17,50,000 |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| O-25 | District Plan-Sindhudurg | 6250, Loans for Other Social Services | 11,08,24,000 | ... | 11,08,24,000 |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 34,95,47,000 | ... | 34,95,47,000 |
| | | 4210, Capital Outlay on Medical and Public Health | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-29 | District Plan-Satara | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 17,32,89,000 | ... | 17,32,89,000 |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| O-31 | District Plan-Sangli | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 4059, Capital Outlay on Public Works | 13,69,84,000 | ... | 13,69,84,000 |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-33 | District Plan-Solapur | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | 22,93,04,000 | ... | 22,93,04,000 |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| O-35 | District Plan-Kolhapur | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | 20,11,63,000 | ... | 20,11,63,000 |
| | | 4702, Capital Outlay on Minor Irrigation | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-37 | District Plan-Nashik | Capital Outlay on Flood Control Projects | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| | | Loans for Urban Development | | | |
| | | Loans for Other Social Services | | | |
| | | Loans for Village and Small Industries. | | | |
| | | Capital Outlay on Public Works | 19,05,58,000 | ... | 19,05,58,000 |
| | | Capital Outlay on Medical and Public Health | | | |
| | | Capital Outlay on Housing | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | Capital Outlay on Soil and Water Conservation | | | |
| | | Capital Outlay on Animal Husbandry | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Other Rural Development Programmes. | | | |
| | | Capital Outlay on Minor Irrigation | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| O-39 | District Plan-Dhule | Loans for Other Social Services | 11,96,25,000 | ... | 11,96,25,000 |
| | | Capital Outlay on Public Works | | | |
| | | Capital Outlay on Medical and Public Health | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | Capital Outlay on Soil and Water Conservation | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Other Rural Development Programmes. | | | |
| | | Capital Outlay on Flood Control Projects | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| | | Loans for Urban Development | | | |
| O-41 | District Plan-Jalgaon | Loans for Other Social Services | 21,88,67,000 | ... | 21,88,67,000 |
| | | Capital Outlay on Public Works | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | | | | |
| | | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-43 | District Plan-Ahmednagar | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 4851, Capital Outlay on Village and Small Industries. | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 4059, Capital Outlay on Public Works | 31,51,09,000 | ... | 31,51,09,000 |
| | | 4202, Capital Outlay on Education, Sports, Art and Culture | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 4851, Capital Outlay on Village and Small Industries. | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| O-45 | District Plan-Nandurbar | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 4059, Capital Outlay on Public Works | 8,11,91,000 | ... | 8,11,91,000 |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4210, Capital Outlay on Medical and Public Health | 29,86,00,000 | ... | 29,86,00,000 |
| O-47 | District Plan-Aurangabad | 4402, Capital Outlay on Soil and Water Conservation | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-49 | District Plan-Jalna | Capital Outlay on Animal Husbandry | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Other Rural Development Programmes. | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| | | Loans for Urban Development | | | |
| | | Loans for Other Social Services | | | |
| | | Loans for Village and Small Industries. | | | |
| | | Capital Outlay on Public Works | 19,63,43,000 | ... | 19,63,43,000 |
| | | Capital Outlay on Medical and Public Health | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | Capital Outlay on Soil and Water Conservation | | | |
| | | Capital Outlay on Animal Husbandry | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Other Rural Development Programmes. | | | |
| | | Capital Outlay on Flood Control Projects | | | |
| O-51 | District Plan-Parbhani | Capital Outlay on Roads and Bridges | | | |
| | | Loans for Urban Development | | | |
| | | Loans for Other Social Services | | | |
| | | Loans for Village and Small Industries. | | | |
| | | Capital Outlay on Public Works | 4,71,47,000 | ... | 4,71,47,000 |
| | | Capital Outlay on Medical and Public Health | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | Capital Outlay on Soil and Water Conservation | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Other Rural Development Programmes. | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| | | Loans for Urban Development | | | |
| | | | | | |
| | | | | | |
| | | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-53 | District Plan-Nanded | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 17,06,67,000 | ... | 17,06,67,000 |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| O-55 | District Plan-Beed | 6851, Loans for Village and Small Industries. | 19,29,17,000 | ... | 19,29,17,000 |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 4059, Capital Outlay on Public Works | 22,22,42,000 | ... | 22,22,42,000 |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| O-57 | District Plan-Latur | 6250, Loans for Other Social Services | | | |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-63 | District Plan-Nagpur | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 63,83,48,000 | ... | 63,83,48,000 |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| O-65 | District Plan-Wardha | 6851, Loans for Village and Small Industries. | 14,16,08,000 | ... | 14,16,08,000 |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| O-67 | District Plan-Bhandara | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 4059, Capital Outlay on Public Works | 10,50,01,000 | ... | 10,50,01,000 |
| | | 4202, Capital Outlay on Education, Sports, Art and Culture | | | |
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THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-69 | District Plan-Chandrapur | Capital Outlay on Medical and Public Health | | | |
| | | Capital Outlay on Housing | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | Capital Outlay on Soil and Water Conservation | | | |
| | | Capital Outlay on Animal Husbandry | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| | | Loans for Urban Development | | | |
| | | Loans for Other Social Services | | | |
| | | Capital Outlay on Public Works | 45,53,31,000 | ... | 45,53,31,000 |
| | | Capital Outlay on Housing | | | |
| | | Capital Outlay on Other Social Services | | | |
| | | Capital Outlay on Soil and Water Conservation | | | |
| | | Capital Outlay on Animal Husbandry | | | |
| | | Capital Outlay on Fisheries | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Other Rural Development Programmes. | | | |
| | | Capital Outlay on Minor Irrigation | | | |
| | | Capital Outlay on Flood Control Projects | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| O-71 | District Plan-Gadchiroli | Loans for Other Social Services | 17,93,80,000 | ... | 17,93,80,000 |
| | | Capital Outlay on Public Works | | | |
| | | Capital Outlay on Soil and Water Conservation | | | |
| | | Capital Outlay on Forestry and Wild Life | | | |
| | | Capital Outlay on Other Rural Development Programmes. | | | |
| | | Capital Outlay on Roads and Bridges | | | |
| | | Loans for Other Social Services | | | |
| | | Loans for Village and Small Industries. | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|-------------------------------------|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund | |
| | | | Rs. | Rs. | Rs. |
| O-73 | District Plan-Gondia | 4059, Capital Outlay on Public Works | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 19,86,12,000 | ... | 19,86,12,000 |
| | | 4202, Capital Outlay on Education, Sports, Art and Culture | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| O-77 | District Plan-Akola | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6801, Loans for Power Projects | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 23,12,67,000 | ... | 23,12,67,000 |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|---|--------------------------------------|--|--------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-79 | District Plan-Yavatmal | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 22,33,07,000 | ... | 22,33,07,000 |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| O-81 | District Plan-Buldhana | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 28,26,25,000 | ... | 28,26,25,000 |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------------|---|--------------------------------------|--|-----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| O-83 | District Plan-Washim | 4711, Capital Outlay on Flood Control Projects | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 6,38,09,000 | ... | 6,38,09,000 |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6851, Loans for Village and Small Industries. | | | |
| | | 4059, Capital Outlay on Public Works | 11,58,49,000 | ... | 11,58,49,000 |
| O-85 | District Plan-Palghar | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes. | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | Total-Planning Department. | 16,35,91,79,000 | ... | 16,35,91,79,000 |
| | | | | | |
| | | Parliamentary Affairs Department. | | | |
| | | Loans to Government Servants, etc. | 7,33,000 | ... | 7,33,000 |
| | | 7610, Loans to Government Servants, etc. | | | |
| | | Total-Parliamentary Affairs Department. | 7,33,000 | ... | 7,33,000 |
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| P-3 | Loans to Government Servants, etc. | | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|------------------------|---|--|-------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| | | | | (4) | |
| | | | Rs. | Rs. | Rs. |
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THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---|--|--------------------------------------|--|----------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| T-8 | Loans to Government Servants, etc. | 4406, Capital Outlay on Forestry and Wild Life | | | |
| T-10 | District Schemes | 4425, Capital Outlay on Co-operation | | | |
| | | 4701, Capital Outlay on Major and Medium Irrigation | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 7610, Loans to Government Servants, etc. | 4,82,16,000 | ... | 4,82,16,000 |
| | | 4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. | 1,14,90,92,000 | ... | 1,14,90,92,000 |
| T-11 | Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 72,45,000 | ... | 72,45,000 |
| Total-Tribal Development Department. | | | 3,51,83,13,000 | ... | 3,51,83,13,000 |
| U-5 | Loans to Government Servants, etc. | Environment Department. | | | |
| | | 7610, Loans to Government Servants, etc. | 5,63,000 | ... | 5,63,000 |
| Total-Environment Department. | | | 5,63,000 | ... | 5,63,000 |
| V-3 | Capital Expenditure on Social Services | Co-operation, Marketing and Textiles Department. | | | |
| | | 4425, Capital Outlay on Co-operation | 30,49,85,000 | ... | 30,49,85,000 |
| | | 4851, Capital Outlay on Village and Small Industries. | | | |
| | | 5475, Capital Outlay on Other General Economic Services | | | |
| V-4 | Internal Debt of the State Government | 6003, Internal Debt of the State Government | | | |
| V-5 | Capital Expenditure on Economic Services | 6425, Loans for Co-operation | ... | 6,52,63,000 | 6,52,63,000 |
| | | 6851, Loans for Village and Small Industries. | 67,66,69,000 | ... | 67,66,69,000 |
| | | 6860, Loans for Consumer Industries. | | | |
| | | 7475, Loans for Other General Economic Service | | | |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|---|--|---|--|----------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | |
| V-6 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 5,18,70,000 | ... | 5,18,70,000 |
| | | Total-Co-operation, Marketing and Textiles Department. | 1,03,35,24,000 | 6,52,63,000 | 1,09,87,87,000 |
| | | Higher and Technical Education Department. | | | |
| W-8 | Capital Expenditure on Other Social Services | 4202, Capital Outlay on Education, Sports, Art and Culture | 3,40,00,000 | ... | 3,40,00,000 |
| W-9 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 11,51,70,000 | ... | 11,51,70,000 |
| | | Total-Higher and Technical Education Department. | 14,91,70,000 | ... | 14,91,70,000 |
| | | Women and Child Development Department. | | | |
| X-3 | Capital Expenditure on Social Services | 4235, Capital Outlay on Social Security and Welfare | 2,000 | ... | 2,000 |
| | | 4236, Capital outlay on Nutrition | | | |
| X-4 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 2,63,76,000 | ... | 2,63,76,000 |
| | | Total-Women and Child Development Department. | 2,63,78,000 | ... | 2,63,78,000 |
| | | Water Supply and Sanitation Department. | | | |
| Y-6 | Capital Expenditure on Economic and Social Services | 4215, Capital Outlay on Water Supply and Sanitation | 14,63,18,000 | 2,00,000 | 14,65,18,000 |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 6215, Loans for Water Supply and Sanitation | | | |
| Y-7 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 2,09,50,000 | ... | 2,09,50,000 |
| | | Total-Water Supply and Sanitation Department. | 16,72,68,000 | 2,00,000 | 16,74,68,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | |
|---|--|--|---|--|------------------|
| | | | Voted by the Legislative Assembly Rs. | Charged on the Consolidated Fund Rs. | Total Rs. |
| | | | | (4) | |
| | | Skill Development and Entrepreneurship Department | | | |
| ZA-3 | Loans to Government Servants, etc. | 7610, | 9,45,07,000 | ... | 9,45,07,000 |
| | | Total-Skill Development and Entrepreneurship Department | 9,45,07,000 | ... | 9,45,07,000 |
| | | Maharashtra Legislature Secretariat | | | |
| ZC-3 | Loans to Government Servants, etc. | 7610, | 60,00,000 | ... | 60,00,000 |
| | | Total-Maharashtra Legislature Secretariat | 60,00,000 | ... | 60,00,000 |
| | | Tourism and Cultural Affairs Department. | | | |
| ZD-5 | Capital Outlay on Education, Sports, Art and Culture | 4202, | 2,00,00,000 | ... | 2,00,00,000 |
| ZD-6 | Loans to Government Servants, etc. | 7610, | 37,67,000 | ... | 37,67,000 |
| | | Total-Tourism and Cultural Affairs Department. | 2,37,67,000 | ... | 2,37,67,000 |
| | | Minorities Development Department. | | | |
| ZE-2 | Capital Outlay on Social Security and Welfare | 4235, | 8,50,00,000 | ... | 8,50,00,000 |
| ZE-3 | Loans to Government Servants, etc. | 7610, | 21,00,000 | ... | 21,00,000 |
| | | Total-Minorities Development Department. | 8,71,00,000 | ... | 8,71,00,000 |
| | | Marathi Language Department | | | |
| ZF-4 | Capital Outlay on Public Works | 4059, | 1,66,00,000 | ... | 1,66,00,000 |
| ZF-5 | Loans to Government Servants, etc. | 7610, | 47,61,000 | ... | 47,61,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|--|--|--|--|---|-------------------|
| | | | Voted by the Legislative Assembly (4) | Charged on the Consolidated Fund (5) | |
| | | | Rs. | Rs. | Rs. |
| | | Total-Marathi Language Department | 2,13,61,000 | ... | 2,13,61,000 |
| | | Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department | | | |
| ZG-4 | Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. | 4225, | 4,33,33,000 | ... | 4,33,33,000 |
| ZG-5 | Loans for Housing | 6216, 7610, | 44,00,000 | ... | 44,00,000 |
| | | Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department | 4,77,33,000 | ... | 4,77,33,000 |
| | | Soil and Water Conservation Department | | | |
| ZH-5 | Capital Expenditure on Irrigation | 4402, | 9,07,78,68,000 | ... | 9,07,78,68,000 |
| ZH-6 | Internal Debt of the State Government | 4702, 6003, | ... | 2,22,22,000 | 2,22,22,000 |
| ZH-7 | Loans to Government Servants, etc. | 7610, | 84,67,000 | ... | 84,67,000 |
| | | Total-Soil and Water Conservation Department | 9,08,63,35,000 | 2,22,22,000 | 9,10,85,57,000 |
| | | Total-B-Expenditure on Capital Account | 1,57,54,50,73,000 | 87,26,11,19,000 | 2,44,80,61,92,000 |

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Sums not exceeding - | | Total |
|---|------------------------------|------------------------|--------------------------------------|--|--------------------|
| | | | Voted by the Legislative Assembly | Charged on the Consolidated Fund (4) | |
| | | | Rs. | Rs. | Rs. |
| | | Grand Total | 12,56,22,92,81,000 | 2,20,12,39,92,000 | 14,76,35,32,73,000 |

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 206 of the Constitution of India, read with article 204 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the expenditure charged on the Consolidated Fund of the State and the grants made in advance by the Legislative Assembly in respect of the estimated expenditure for a part of the Financial Year 2019-20.

The amounts are shown below :—

| | | Rs. |
|-------------------------|-----|--------------------|
| (a) Revenue Expenditure | . . | 12,31,54,70,81,000 |
| (b) Capital Expenditure | . . | 2,44,80,61,92,000 |
| | | <hr/> |
| Total | . . | 14,76,35,32,73,000 |
| | | <hr/> |

Mumbai,
Dated the 28th February 2019.

SUDHIR MUNGANTIWAR,
Minister for Finance.